

**Temple Sisterhood of Indianapolis Hebrew Congregation
2018 Proposed Budget**

Sources of Income

Dues Paid by Members	15,261
Program Admission Fees	
Popups	300
Women's Seder	5,850
Fall General Membership Meeting	2,500
Sisters in the Sukkah	<u>300</u>
Total Program Admissions Fees	8,950
Religious Living	
Sisterhood Shabbat Dinner	3600
Total Religious Living	3,600
Social Action Donations	
Pancake Breakfast	550
Schiffer Family Foundation	1,500
Thanksgiving Baskets	<u>200</u>
Total Social Action Donations	2,250
Other Revenue	
Yes Fund and Uniongram Revenue	2,500
Oneg Contributions	1,500
Gift Shop Pledge	9,000
Fundraising	7,500
Mary Fink Bequest	<u>3,100</u>
Total Other Revenue	23,600
 Total Income	 \$53,661

Operating Expenses

Administration	
Treasurer	300
Financial Review	375
Bank Charges	20
Credit Card Fee	250
Copying Expense	50
Corresponding Secretary	50
Historian	25
Operations Director	25
Recording Secretary	25
Membership Software/Enhancements	<u>350</u>
Total Administration	1,470
Membership	
Recruiting Expenses	705
Brochure	<u>1,065</u>
Total Membership	1,770
President	
Discretionary Fund	700
299	1,196
Leadership Dev & Conventions	<u>2,000</u>
Total President	3,896

Programming	
Pop Up Programs	600
Women's Seder	5,850
Spring General Membership Meeting	3,100
Sisters in the Sukkah	300
Fall General Membership Meeting	<u>3,000</u>
Total Programming	12,850
Religious Living	
Sisterhood Shabbat	4,300
Subscriptions; Coffee	<u>100</u>
Total Religious Living	4,400
Social Action	
Pancake Breakfast	200
Contribution to Gleaners	350
Greenbriar Project	1,600
Thanksgiving Baskets	200
Julian Center Day of Beauty	500
Read Across America	100
Peyton Manning Childrens' Hospital	250
Girls on the Run	250
Mitzvah Stitchers	<u>400</u>
Total Social Action	3,850
WRJ	
WRJ Dues	3,240
Central District	360
Service to Blind	25
YES Fund and Uniongram	<u>1,250</u>
Total Social Action	4,875
Temple Support	
Rabbi's Discretionary Fund	1,000
Assoc. Rabbi's Discretionary Fund	500
Caring Committee	1,000
Early Childhood	750
Bar & Bat Mitzvah Gifts	300
Consecration Gifts	150
Religious School	4,000
High Holiday Enhancements	1,900
Indy Chai	500
Oneg	4,000
Staff Appreciation	1,500
Camp Scholarship	3,000
GUCI	200
Tot Programming	750
Youth Group	<u>1,000</u>
Total Social Action	20,550
 Total Operating Expense	 \$53,661

Special Projects

Sacred Music	4,000
IFTY Expenses	2,000
Sunday Morning Coffee	1,000
Ann Katz	500
Mother's Circle	500
Historical Displays	up to 2,000
Digitalization Project	up to 1,000
Special Onegs	500
Total	11,500