

2024-25 IHC Sisterhood Budget

| Revenue | 2024-2025 |
|---|---------------------|
| Member Contributions | |
| A101 Member Contributions | \$ 12,000.00 |
| Total Member Contributions | \$ 12,000.00 |
| Other Revenue | |
| A1301 YES Fund | \$ 250.00 |
| A1301A High Holy Day Uniongram | \$ 2,000.00 |
| Total A1301 YES Fund | \$ 2,250.00 |
| A1302 Oneg Contributions | \$ 1,500.00 |
| A1303 Gift Shop Pledge | \$ 9,000.00 |
| A1307 Interest Income | \$ 600.00 |
| A1308 General Donations | \$ 2,000.00 |
| Total Other Revenue | \$ 15,350.00 |
| Programs | |
| A11031 General Memberships Meeting | \$ 1,000.00 |
| A1104 Programming | \$ 1,000.00 |
| A1105 Pop-Up Programs | \$ 400.00 |
| A1306 Mary Fink Bequest | \$ 800.00 |
| Total Programs | \$ 3,200.00 |
| Religious Living Programming | |
| A1102 Women's Seder | \$ 6,000.00 |
| A1102A Tu B'Shvat Seder | \$ 2,000.00 |
| A1106 Sisters in the Sukkah | \$ 1,500.00 |
| Total Religious Living Programming | \$ 9,500.00 |
| Social Action Contributions | |
| A1201 Social Action/Activities Events | \$ 650.00 |
| A1202 Greenbriar Elementary School Support/Schiffer Family Fund | \$ 3,600.00 |
| A1203 Thanksgiving/Passover Baskets (Income) | \$ 400.00 |
| Total Social Action Contributions | \$ 4,650.00 |
| Ways and Means Fundraising | |
| PB (I) Designer Purse Bingo - Income | \$ 21,000.00 |
| WI 2000 Fundraising Events | \$ 5,000.00 |
| WI1006 Hamantashchen | \$ 7,000.00 |
| Total Ways and Means Fundraising | \$ 33,000.00 |
| Total Revenue | \$ 77,700.00 |
| Expenditures | |
| Administrative | |
| 201 Treasurer | \$ 1,000.00 |
| 204 Credit Card Fees | \$ 1,500.00 |
| 205 Copying Expense | \$ 25.00 |
| 206 Corresponding Secretary | \$ 150.00 |
| 207 Historian | \$ 200.00 |
| 208 Operations Director | \$ 100.00 |
| 209 Recording Secretary | \$ 50.00 |
| 210 Technical Support | \$ 300.00 |

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| Total Administrative | \$ 3,325.00 |
| Membership | |
| 301 Recruiting Expenses | \$ 1,000.00 |
| 509 Sip & Shop Chanukah | \$ 400.00 |
| Total Membership | \$ 1,400.00 |
| President | |
| 401 Discretionary Fund | \$ 831.00 |
| 403 Leadership Dev & Conventions | \$ 1,500.00 |
| 404 Miscellaneous | \$ 950.00 |
| Total President | \$ 3,281.00 |
| Programming | |
| 1306 Mary Fink Bequest | \$ 800.00 |
| 503A Programs | \$ 3,000.00 |
| 505 General Membership Meeting | \$ 1,000.00 |
| 507 Pop-Up Programs | \$ 700.00 |
| Total Programming | \$ 5,500.00 |
| Religious Living | |
| 1106 Sisters in the Sukkah | \$ 1,500.00 |
| 502 Women's Seder | \$ 6,000.00 |
| 502A Tu B'Shvat Seder | \$ 2,000.00 |
| 601 Sisterhood Shabbat | \$ 500.00 |
| 602 Oneg Sisterhood Shabbat | \$ 500.00 |
| 603 Lilith Salon | \$ 48.00 |
| Total Religious Living | \$ 10,548.00 |
| Social Action | |
| 1203 Thanksgiving/Passover Baskets | \$ 400.00 |
| 701 Pancake Breakfast | \$ 500.00 |
| 717 Greenbriar Elementary School Support/Schiffer Family Fund | \$ 3,600.00 |
| 704 Read Across America | \$ 150.00 |
| 714 St.Vincent House | \$ 500.00 |
| Total Social Action | \$ 5,150.00 |
| Temple Support Through Grants | |
| 716 Mitzvah Stitchers | \$ 100.00 |
| 901 Oneg Shabbat | \$ 3,500.00 |
| 909 High Holiday Enhancements | \$ 1,000.00 |
| 912 Camp Scholarships | \$ 3,000.00 |
| 917 Jewish Learning Program | \$ 5,550.00 |
| 920 Olam Shabbat (Shabbat Instrumentalist Previously) New for 2024 | \$ 3,000.00 |
| 929 Adult Education | \$ 200.00 |
| Total Temple Support Through Grants | \$ 16,350.00 |
| Temple Support Through Sisterhood | |
| 004 Ann Katz | \$ 500.00 |
| 029 Shireinu Youth Program | \$ 5,000.00 |
| 906 Early Childhood Center/Educational Enhancements | \$ 1,000.00 |
| 907 Bar & Bat Mitzvah Gifts | \$ 300.00 |
| 908 Consecration Gifts | \$ 35.00 |
| 911 Staff Appreciation | \$ 1,000.00 |
| 914 Family Programming & Tot Programming | \$ 6,000.00 |
| 916 Caring Community | \$ 750.00 |

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|---|-----------|------------------|
| 918 Oneg's/Special Events Sponsored By Sisterhood | \$ | 750.00 |
| 919 Confirmation Gifts | \$ | 300.00 |
| 921 Communication Request for Printed Kulanu (Postcard) | \$ | 425.00 |
| 925 Engagement Committee | \$ | 500.00 |
| 926 College Age Youth | \$ | 750.00 |
| 927 Temple Celebrations & Events (for Temple) | \$ | 2,000.00 |
| 928 High Holiday/ Other Musical Enhancements | \$ | 1,500.00 |
| Total Temple Support Through Sisterhood | \$ | 20,810.00 |

Ways and Means Expense

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|--|-----------|-----------------|
| PB (E) Designer Purse Bingo - Expenses | \$ | 7,000.00 |
| WE 2000 Fundraising Events | \$ | 1,700.00 |
| WE1006 Hamantashchen | \$ | 1,200.00 |
| Total Ways and Means Expense | \$ | 9,900.00 |

WRJ

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|-----------------------------------|-----------|-----------------|
| 801 WRJ Dues | \$ | 2,000.00 |
| 803 Jewish Braille Institue (JBI) | \$ | 36.00 |
| 804 YES Fund Pledge | \$ | 1,400.00 |
| Total WRJ | \$ | 3,436.00 |

Total Expenditures **\$ 79,700.00**

Savings to fill line 503A \$ (2,000.00)

Special Requests

Artist In Residence (Associate Rabbi) Need to provide receipts for this event specifically \$ 1,500.00

Emerging Artist (Music) Need to provide receipts for this event specifically \$ 1,500.00

Total Special Requests \$ 3,000.00